

#### Background and context







## THE FUTURE OF WORK STRATEGY

Strategic Workforce Plan
2022-2027



Cyngor Castell-nedd Port Talbot Neath Port Talbot Council

### What does the council need to look like in future?

Quite simply, we want to have the right number of people with the right skills and attitudes in place at the right time to deliver council services and functions.

#### How will we achieve this?

By delivering the following key objectives:

- Delivering the workforce actions needed in the short, medium and long term to implement the Corporate Plan whilst ensuring the health, safety and well-being of our people.
- 2. Embedding the Corporate Priorities, Vision and Values.

#### Delivery: The Future of Work Team

Head of People & Organisational Development

Communications Manager

Principal HR Manager

Learning, Training & Development Manager

Future of Work Engagement Officer GR 8 Future of Work HR Business Partner
GR 11
HR Policy & Practice Development
Officers x 2 GR 8
Seconded Trade Union Officer
Project support / contract
administration x 2 GR 5

OD Officer GR 8
Project Support / training
administration GRS

#### Key priorities



**Resourcing Team Neath Port Talbot** 



**Developing and Retaining Talent** 



Employer of Choice – Employee Experience and Engagement



**Developing the Future of Work** 



Knowledge and Skills Development



A Safe Workplace – supporting the health and well-being of our employees



An inclusive workplace where all our employees can be themselves

# Delivery Plan – Resourcing Team NPT

If we cannot recruit and retain the best employees to deliver our services, this will represent a real threat to the future delivery of council services and priorities.

#### Action:

 Establish a Recruitment Taskforce to drive the council's recruitment strategy

#### Jobs (npt.gov.uk)





#### https://www.npt.gov.uk/35194







#### Establish a Recruitment Taskforce to drive the Council's recruitment strategy

Establish Recruitment Taskforce

Introduction of iTrent Recruitment Module



#### Improved Recruitment Interface

#### What impact has this had?



2020/2021 355 job adverts 2021/2022 762 job adverts 2022/2023 753 job adverts



2020/2021 3911 Applications 2021/2022 5633 Applications 1 44% 2022/2023 5796 Applications 12.9%



2020/2021 386 appointments 2021/2022 629 appointments 1 63% 2022/2023 687 appointments 👚 🥱



### Recruitment Experience Survey Results





### Local Council ratings (average)

NPT 4.3/5 Swansea 3.6/5 Bridgend 3.6/5 RCT 4/5

#### NPT, Glassdoor and Indeed Reviews





#### **NPT Employer Reviews**





- Very Good/Excellent Employer
- · Supportive Management
- Warm and Friendly Team
- Flexible Working
- Good holiday and sick pay
- Low Wages/Salary
- · Lack of progression

#### Employer of Choice – Employee Experience and Engagement

#### **Turnover Rates**

#### 2021/2022

#### 2022/2023















7.73%



8.60%



10%



11.87%

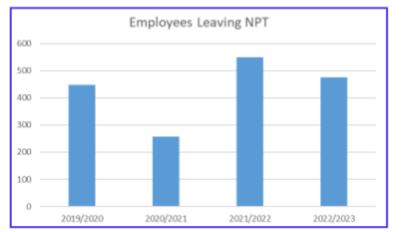


14.7%

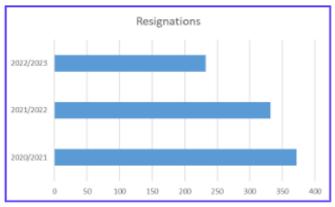


10.81%

#### Employer of Choice - Employee Experience and Engagement



Promotion
elsewhere leaving
22% since
the plan was
introduced

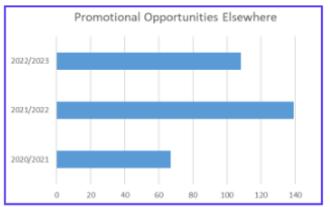


Resignations

30% since

the plan was

introduced



## Delivery Plan – Developing and Retaining Talent

Embed operational service level workforce planning via the succession planning toolkit

#### The Succession Planning Toolkit

#### **Five Steps:**

- Data Collection Understand your workforce
- Assessment of Key Jobs Identify business critical jobs where there is a need for "successors" and develop a plan of action to ensure a talent pipeline for the next 2-3 years
- Assessment of Current Employees Do employees have the appropriate skills/qualifications to move into business critical roles? How can you ensure this?
- Future Needs Linked to Service Recovery Plans, consider how services might change (budgets, changes in technology, work practices etc). How will you ensure people can keep pace with the change – ensuring you have the right people, in the right place at the right time?
- Scenario Planning Consider actions for recruitment and retention

Introduction to succession planning

https://youtu.be/39E8NvBWrTk

37 Plans completed to date

235 Business Critical Jobs identified

## What next?

- Review completed succession plans to inform next iteration of the Delivery Plan
- Review Succession Planning Toolkit to learn lessons from implementation / feedback
- Increase number of completed plans

### Employer of Choice – Employee Experience and Engagement Overview of our current offer

Nationally agreed pay scales

Premium payments

Standby payments

Sleeping in allowance

Night-time allowance

Rotating shift allowance

Occupational Sick Pay Scheme

Local Government Pension Scheme

Holiday entitlement (26 / 33 days +

bank holidays + extra statutory day)

Long service award

Range of Flexible working schemes

Maternity scheme

Adoptive parents leave

Parental Bereavement Leave

Occupational Health Service

Discounted rates for Celtic Leisure

Staff Health & Wellbeing Group

Special Leave Scheme

**Employer Support Policing Scheme** 

**Travel & Subsistence Scheme** 

Salary Sacrifice Schemes:

- Cycle2Work
- AVCs

Tax Free Childcare Vouchers

#### New initiatives to enhance our offer

- Carer's Policy / Employers for Carers Support Platform ✓
- Disability Passport Scheme ✓
- Electric Vehicle Salary Sacrifice Scheme ✓
- Financial Well-being Strategy ✓
- Salary Finance √
- Employee Assistance Programme √
- Review of Special Leave Scheme ✓
- Menopause Policy + Action Plan ✓
- Review of Acting up and Honorarium payments ~ underway
- Volunteering Scheme ~ underway
- School well-being group ~ pending
- Annual Employee Engagement Survey ~ underway
- Review of Notice Periods ~ underway

## Developing the Future of Work

- Reduce unnecessary bureaucracy in employment polices + process = less prescriptive ✓
- Review of the Hybrid Working Framework ✓
- Management training: managing in a hybrid world √
- Confirmation of new working arrangements ~ underway
- Establish a working group to introduce more choice and flexibility for front-line colleagues ~ pending

#### Knowledge and Skills Development



Delivery of a comprehensive programme of training & development for all employees ✓



Development of Management and Leadership Development Pathway ~ underway



Re-established face to face Corporate Induction Day



Apprenticeship programmes



Mentoring Scheme: Ment2Be NPT

A Safe Workplace – supporting the health and wellbeing of our employees

- Embed Health & Safety
   Culture ~ underway
- Partnership with Time to Change Wales ✓
- Menopause Action
   Plan ✓
- Training for Managers √
- Employee Assistance
   Programme √

### An inclusive Workplace Where all employees can be themselves

- Ethnic Minority Employee Network √
- Gender Equality Action Plan / Chwarae Teg Fair Play Employer ✓
- Career mentoring for low-paid women √
- Disabilty Passport Scheme √
- Anonymised application forms √
- LGBTQ+ Employee Network ~ pending
- Disability Employee Network ~ pending

## What next?

## Review of the priorities

Development of 2024 / 25 Delivery Plan



## LET'S WORK TOGETHER

futureofwork@npt.gov.uk